

BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION { } ACTION { X } CLOSED MEETING { }

SUBJECT: SUPERINTENDENT’S REPORT - ACTION

**Community Eligibility Provision & School Nutrition Program Meal Prices –
Lumina Shifflett**

BACKGROUND:

I. Community Eligibility Provision:

We have one school, Millboro Elementary, eligible to participate in the Community Eligibility Provision (CEP) in 2016-2017. This program provides an alternative approach for offering school meals to local educational agencies (LEA’s) and schools in low income areas, instead of collecting individual applications for free and reduced price meals, and it allows schools that predominantly serve direct certified children to offer free, nutritious school meals to all students through the National School Lunch and School Breakfast Programs.

Millboro Elementary qualifies to participate due to having 58 identified students from the total student population of 138 (as of 4/1/16). This means there were 58 students eligible for free meals by means other than family income.

Multiply the Percentage of Identified Students (ISP) (42.03) by 1.6 to get the percentage of daily meals that may be claimed as free (67%) (lunch reimbursement this year is \$3.13, breakfast is \$1.99) if implemented in the coming school year in MES. All other reimbursable meals served would be reimbursed at a lower rate (.35 reimbursement per lunch and .29 reimbursement per breakfast this year).

If any school ever reaches an ISP of 62.5 then 100% of the reimbursable meals would count as free for reimbursement purposes.

Since we have only two elementary schools some have voiced that it would be good to allow both schools to offer all reimbursable meals free. The second school would still need to use Free/Reduced eligibility forms in order to receive reimbursement at the free/reduced and paid rates. (Please refer to the chart attached for all reimbursement rates for this year 2015-2016).

II. Paid Lunch Equity (PLE):

We have the option to use Non-Federal Contributions in lieu of raising the lunch prices for school year 2016-2017. The amount needed to be provided is \$3,215.60. The county contributes more than that amount now. The only stipulation is that the money must be used in the food service category. We use the money from the county only in food service so we will have no issues with compliance.

RECOMMENDATION:

- I. Recommend considering the costs from our new school year budget if we can afford the two elementary schools to receive free breakfast and lunch for school year 2016-2017. A recommendation will be forthcoming in June when we have more calculations (from Justin Rider, Business Manager).
- II. Recommend to use the Non-Federal Contribution to offset the increase in lunch prices by not raising the prices for parents during the school year 2016-2017.

Virginia Department of Education
Office of School Nutrition Programs
Community Eligibility Provision (CEP) PRELIMINARY Data Collection
for School Divisions and School Sites Potentially Eligible for CEP -- Identified Student Percentages as of April 1, 2016

PRINT THE DETAILED INSTRUCTIONS IN TAB 1 BEFORE YOU BEGIN.

*Identified Students are defined as students certified for free meals through means other than individual household applications; this primarily includes students who are directly certified for free meals on the basis of their participation in the Supplemental Nutrition Assistance Program (SNAP) and Temporary Assistance for Needy Families (TANF); homeless students, runaways, migrant youth, Head Start, Even Start and foster children approved by means other than meal application. The number of identified students is NOT the same as the total number of students eligible for free and reduced priced meals. Identified students are only those students eligible for free meals based on the list above. Students who are categorically eligible based on information, such as a case number, submitted through a free and reduced price application are NOT included.

School Division Name: Division ID #:

SNP Director/contact: Date submitted:

1	2		4	5	6	7	8	9	10	11	12	13	
COLUMN 1 AUTO POPULATES	COLUMN 2 AUTOMATICALLY POPULATES					COLUMN 7 AUTO POPULATES	COLUMNS 8 & 9 AUTOMATICALLY POPULATE			FOR PARTICIPATING CEP SCHOOLS ONLY (Only Mark One)			
DIVISION ID NUMBER	DIVISION NAME	School ID Number	SCHOOL NAME Enter ALL schools that participate in the National School Lunch program	Number of Identified Students* as of April 1, 2016 (include all students that can participate in breakfast and/or lunch)	SNP membership as of April 1, 2016 from the Principal's Monthly Report (March) (include all students that can participate in breakfast and/or lunch)	Percentage of Identified Students (ISP)	Eligible to Participate	Near Eligible to Participate	Currently Participating	Participating as an Individual Site	Participating as part of a Group of Schools	Participating as Part of an Entire District	Comments
(This will automatically populate)	(This will automatically populate)	(Yellow cells will clear once data is entered.)	(Yellow cells will clear once data is entered.)	(Yellow cells will clear once data is entered.)	(Yellow cells will clear once data is entered.)	NOTE: If cell exceeds 100% the cell will highlight in red correction needed. If Eligible (40%+) cell will turn Green; If near Eligible (ISP 30- 39.9%) Cell will turn Amber.	An "X" will appear in this column if the school in column 4 is eligible to participate in CEP. (ISP in column 7 is >=40%)	An "X" will appear in this column if the school in column 4 is nearly eligible to participate in CEP. (ISP in column 5 or 6 is >=30% and <40%)	Place an "X" in this column if the school in column 4 is currently participating in CEP. Leave blank if not.	Place an "I" in this column if the school in column 4 is currently participating in CEP as an individual site.	Place a "G" in this column if the school in column 4 is currently participating in CEP as part of a group of schools. Mark this column using G1, G2, G3, etc. to distinguish between CEP groupings, if applicable.	Place a "D" in this column if the school in column 4 is currently participating in CEP as part of a DIVISION- WIDE adoption of CEP.	
009	Bath	0140	Bath County High School	28	240	11.67%							
009	Bath	0120	Millboro Elementary School	58	138	42.03%	X						
009	Bath	0150	Valley Elementary School	52	206	25.24%							
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					
009	Bath					#DIV/0!	#DIV/0!	#DIV/0!					

Reimbursement Rates

Division Number

School Division Name

009

Bath County Public Schools

2015-2016

Site	Lunch			Breakfast			Snacks			Special Milk -
	Free	Reduced	Full	Free	Reduced	Full	Free	Reduced	Full	Full Price
		Price	Price		Price	Price		Price		
0120 - MILLBORO ELEM	3.1300	2.7300	0.3500	1.9900	1.6900	0.2900				
0140 - BATH COUNTY HIGH	3.1300	2.7300	0.3500	1.9900	1.6900	0.2900				
0150 - VALLEY ELEM	3.1300	2.7300	0.3500	1.9900	1.6900	0.2900				

Back

Bath County Public Schools

2015-2016 MEAL PRICES

July 1, 2015

GRADES	PK-5		6-7		BCHS		Adult	
	Breakfast	Lunch	Breakfast	Lunch	Breakfast	Lunch	Breakfast	Lunch
	.90	1.65	1.15	1.90	1.15	1.90	1.50	2.75

SFA NAME:	Bath County Public Schools
-----------	----------------------------

Step 1	
Enter the SY 2015-16 Unrounded Price Requirement in the box below	SY 2016-17 Weighted Average Price Requirement
<i>This is can be found in Section 1: Box A of the SY 2015-2016</i>	Requirement price to the nearest cent
\$ 2.00	\$ 2.10
<i>Note: Above prices are based on adjusting SY 2015-2016 price requirement by the 2% rate increase plus the Consumer Price Index (2.97%)</i>	

Complete if you do NOT know your SY 2015-2016 Unrounded Price Requirement		
<i>Annual Unrounded Requirement Finder</i>		
Enter the SY 2010-11 Weighted Average Price below		
** The weighted average price for SY 2010-11 is the weighted average of all paid lunch		
SY 2010-11 Weighted Average Price	Unrounded Price Requirements	
	Price 1: SY 2014-2015 Requirement price to the nearest cent	Price 2: SY 2015-2016 Requirement price to the nearest cent
	\$ -	\$ -
<u>If you do not know your SY2010-2011 Weighted Average Price</u> <u>CLICK HERE</u>		
<i>Note: The SY 2015-16 requirement is based on price increase requirements from SY 2011-12 through SY 2014-15.</i>		

Use the links below to go to the next step:

Click here to go to SY 2016-17 Price Calculator
Click here to go to SY 2016-17 Non-Federal Source Calculator
Click here to go to SY 2016-17 Split Calculator
Go to Instructions

Note: This tool is created to allow the user to only enter the weighted average price. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

SY 2016-17 Price Adjustment Calculator

[Go to Instructions](#)

SY 2016-17 Weighted Average Price Requirement	
Requirement price to the nearest cent	<i>Optional price requirement</i> ROUNDED DOWN to nearest 5 cent
\$ 2.10	\$ 2.05
Note: Above prices are based on adjusting SY 2015-2016 price requirement by the 2% rate increase plus the Consumer Price Index (2.97%)	

SY 2015-16 Weighted Average Price Calculator			
Enter the paid prices and number of paid lunches sold at each price for October 2015.			
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2015-16 Weighted Average Price
1.	1,562	\$ 1.65	\$ 2,577.30
2.	2,697	\$ 1.90	\$ 5,124.30
3.		\$ -	
4.		\$ -	
5.		\$ -	
6.		\$ -	
7.		\$ -	
8.		\$ -	
9.		\$ -	
10.		\$ -	
TOTAL	4,259	\$ 7,701.60	\$ 1.81
Note: SY 2015-16 Weighted Average Price equal to or above \$2.78 are compliant for SY 2016-17. \$2.78 is the difference between the Free and Paid reimbursement rates for SY 2015-16.			

Total Price Increase for SY 2016-17
\$ 0.24

Required price increase for SY 2016-17 (with 10 cent cap)
\$ 1.91

Remaining increase carried forward to SY 2017-18
\$ 0.14

Remaining credit carried forward to SY 2017-18
\$ -

[Go to SY2016-2017 Report](#)

SY 2016-17 Non-Federal Contribution Calculator

[Go to Instructions](#)

SY 2016-17 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price ROUNDED DOWN to nearest 5 cent
\$ 2.10	\$ 2.05
Note: Above prices are based on adjusting SY 2015-2016 price requirement by the 2% rate increase plus the Consumer Price Index (2.97%)	

Current Weighted Average Paid Price	
Enter in the current weighted average paid lunch price. Note: If SFA did not change the weighted average paid lunch price in SY2011-2012, SY2012-2013, SY2013-14, SY 2014-15, or SY 2015-16 enter the SY2010-11 weighted average price. Otherwise, click the link below.	
\$ 1.81	Click here to determine SY2015-2016 weighted average price

Non-Federal Source Contribution Calculator for SY 2016-17		
Enter the total paid lunch count (for all prices). ** Annual Non-Federal Source funds for SY2016-2017 are estimated based on the ACTUAL lunch count entered below		
Enter annual # of Paid Lunches for SY2014-15**	TOTAL Price Increase for SY 2016-17	TOTAL SY 2016-17 Annual Non-Federal Source Contribution
32,156	\$ 0.24	\$ 7,717.44
Note: Total price increase for SY 2016-2017 is based on the difference between the weighted average price entered above and SY 2016-2017 rounded DOWN requirement.		

Enter total amount of Non-Federal Source Funds Contributed for SY 2011-12 through SY 2015-16	Annual Non-Federal Source Contribution Requirement for SY 2016-17
	\$ 7,717.44

Price Increase Requirement for SY 2016-17 (with 10 cent cap)	SY 2016-17 Annual Non-Federal Source Contribution (with 10 cent cap)
\$ 0.10	\$ 3,215.60

Remaining Annual Non-Federal Source Contribution carried forward to SY 2017-18
\$ 4,501.84

Remaining Credit carried forward to SY 2017-18
\$ -

[Go to SY 2016-2017 REPORT](#)

Note: This tool is created to allow the user to only enter the annual number of paid lunches and the amount of non-Federal Source funds contributed for SY 2016-17. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect annual non-Federal source contribution. Users should not modify the tool's current functionality.

[Go to instructions](#)

SFA NAME:	Bath County Public Schools
-----------	----------------------------

SY2016-2017 Weighted Average Pricing Report

This report assists in tracking the pricing requirements and amounts carried forward for SY 2016-2017. Information on this report is used to determine the SY 2016-2017 weighted average price requirements.

Please print and keep in records.

NOTE: If information is changed in the tool, the report contents will change.

Section 1: SY2016-2017 Weighted Average Paid Price Requirements

A. SY 2016-17 Weighted Average Price Requirement*: <i>*This price will be entered into the SY 2017-2018 tool to determine the SY2017-2018 weighted average price requirements</i>	\$2.10
B. <i>Optional</i> Price ROUNDED DOWN to nearest 5 cents:	\$2.05

Section 2: Amounts Carried Forward to SY 2017-2018

Select the SY 2016-2017 method used to ensure sufficient funds are provided for PAID Lunches

Contribute Non-Federal sources for SY2016-2017

Average Weighted Price Adjustments

A. Remaining increase carried forward to SY 2017-18:	N/A
B. Remaining credit carried forward to SY 2017-18:	N/A
Enter in the new average weighted price for SY 2016-17:	

Non-Federal Source Contributions

C. Remaining Annual Non-Federal Source Contribution carried forward to SY 2017-18:	\$4,501.84
D. Remaining Credit carried forward to SY 2017-18:	\$0.00
Enter the amount of Non-Federal Source contributions for SY 2016-17:	

Enter Sources of Non-Federal Funds Contributed:

Split Calculations

E. Remaining Annual Non-Federal Source Contribution carried forward to SY 2017-18:	N/A
F. Remaining Credit carried forward to SY 2017-18:	N/A
Enter the amount of Non-Federal Source contributions for SY 2016-17:	
Enter the new average weighted price for SY 2016-17:	